

BUDGET OF THE TOWN

NEWFIELDS

Appropriations and Estimates of Revenue for the Ensuing Year Janu

2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Rosanne C. Gilbert, Chairman

Wesley T. Moore

Michael Woodworth

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		82,500	79,140	71,923	
4140-4149	Election,Reg.& Vital Statistics		7,181	7,761	3,976	
4150-4151	Financial Administration		27,500	27,520	20,331	
4152	Revaluation of Property		15,000	18,057	13,000	
4153	Legal Expense		15,000	6,509	10,000	
4155-4159	Personnel Administration		52,000	133,088	60,000	
4191-4193	Planning & Zoning		27,000	25,720	26,500	
4194	General Government Buildings		18,000	30,321	23,000	
4195	Cemeteries		30,673	25,005	29,673	
4196	Insurance		110,000	112,437	100,000	
4197	Advertising & Regional Assoc.		3,000	3,378	3,000	
4199	Other General Government		15,000	33,539	15,000	
PUBLIC SAFETY						
4210-4214	Police		287,514	309,949	294,366	
4215-4219	Ambulance		5,100	3,989	5,100	
4220-4229	Fire		40,000	40,131	40,000	
4240-4249	Building Inspection		4,100	9,199	4,100	
4290-4298	Emergency Management		15,200	12,818	15,200	
4299	Other (Incl. Communications)		40,374	40,374	43,403	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		218,600	284,310	200,000	
4313	Bridges					
4316	Street Lighting		8,500	8,917	8,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		80,000	73,512	75,000	
4324	Solid Waste Disposal		40,000	41,989	40,000	
4325	Solid Waste Clean-up		1,000	521	1,000	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		5,000	5,000	5,000	
WELFARE						
4441-4442	Administration & Direct Assist.		2,500	1,240	2,500	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		3,000	1,084	3,000	
4550-4559	Library		30,186	29,992	30,186	
4583	Patriotic Purposes		250	226	250	
4589	Other Culture & Recreation		4,000	3,604	4,000	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		2,875	4,965	2,875	
4619	Other Conservation		5		5	
DEVELOPMENT						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		265,000	265,000	265,000	
4721	Interest-Long Term Bonds & Notes		75,108	10,600	64,508	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1,531,166	1,649,895	1,480,396	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Purchase new fire truck		\$55,454	\$55,454		
	Library Capital Reserve Expenditure	WA5			\$52,000	
	Energy Efficiency Bond	WA8			\$25,000	
SPECIAL ARTICLES RECOMMENDED			\$55,454		\$77,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Larviciding & Trapping	WA3	\$32,000	\$32,000	\$32,000	
	Adulticiding Mosquitoes	WA2	\$22,000	\$22,000	\$17,000	
	Back-up Generator (Town Hall)	WA4			\$7,500	
	Police Dept Building Expendable Trust	WA6			\$25,000	
	Bullet Proof Vests	WA9			\$1,500	
INDIVIDUAL ARTICLES RECOMMENDED			\$54,000		\$83,000	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		24,700	34,000	0
3180	Resident Taxes				
3185	Timber Taxes		200	651	200
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000	23,046	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2,000	4,275	2,000
3220	Motor Vehicle Permit Fees		285,000	284,529	285,000
3230	Building Permits		5,000	8,004	5,000
3290	Other Licenses, Permits & Fees		3,500	6,112	3,500
3311-3319	FROM FEDERAL GOVERNMENT			68,019	
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		37,043	74,128	37,043
3353	Highway Block Grant		14,850	35,818	42,779
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			2,040	
3379	FROM OTHER GOVERNMENTS		9,500		9,500
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		12,000	1,980	12,000
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			408,793	542,602	412,022

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,531,166	1,480,396
Special Warrant Articles Recommended (from page 5)	55,454	77,000
Individual Warrant Articles Recommended (from page 5)	54,000	83,000
TOTAL Appropriations Recommended	1,640,620	1,640,396
Less: Amount of Estimated Revenues & Credits (from above)	408,793	412,022
Estimated Amount of Taxes to be Raised	1,231,827	1,228,374



See separate instructions